## Data as of 16th May 2022

|   | Priority                  | Outcome  | Metric Reference | A Metric   | Previous                   | Current       | National       | Period                 | Progress | Targets         |  |  |
|---|---------------------------|--|------------------|--|----------------------------|---------------|----------------|------------------------|----------|-----------------|--|--|
| inonty  | Outcome                   | Wether Reference   | i Metric         | Position   | Position                   | Average       | Penou          | Flogress               | Apr 2025 | Apr 2030        |  |  |
|   |                           | Reduce rate of smoking at time of delivery                       | V1               | % Smoking at time of delivery (CCG)  | 10.5%                      | 9.5%          | 8.80%          | Q2 2021/2022           | Ŷ        | 10.50%          | All expectant mothers to be supported to be smoke free at the time of deliver                          |  |
|   |                           |  | V2 (LUI)         | % achieving a 'good' level of development                                    | 65.7%                      | 66.9%         | 71.80%         | 2019                   | Ŷ        | 75%             | All children start school ready to lear  |  |
|   | st Start                  | Improve school readiness   | V3 (LUI)         | % achieving expected level in Phonics decoding                               | 79.0%                      | 78.0%         | 82.00%         | 2019                   | Ļ        |                 |  |  |
|   | Very Be                   | Children attending 'good' and 'outstanding' early years settings | V4               | % 3 & 4 year olds at 'good' or 'outstanding' EY settings                     |                            | 87.99%        | N/A            | Spring Term<br>2021/22 |          | 98%             | All children to attend good or outstanding early years settings  |  |
|   | >                         | Take up nursery at 2 Years                                       | V5 (GMFT)        | 2 year olds in funded early education- % of DfE Target                       | 77% (Spring<br>21/22)      | 82%           | N/A            | Spring Term<br>2021/22 | Ŷ        | 95%             | All eligible 2 year olds benefit from<br>funded early years education                                  |  |
|   |                           | Childhood Obesity  | V6 (LUI)         | % of children in year 6 who are overweight or obese                          | 36.2%                      | 35.9%         | 35.2%          | 2020                   | Ļ        | 34%             | All children to be a healthy weight at t<br>end of Year 6  |  |
|   | res                       | Young people going into higher education                         | A1 (LUI)         | % Key Stage 4 going into/remaining in education                              | 85.2%                      | 84.1%         | 86.9%          | 2020                   | Ļ        | 90%             | All young people going into/remainin<br>in further education after KS4                                 |  |
| 9   | pe<br>Measu               |  | A2 (LUI)         | % Primary schools 'good' & 'outstanding'                                     | 88.2%                      | 89.5%         | 88.7%          | Ad Hoc                 | Ŷ        | 95%             | All children attending a good or<br>outstanding primary school   |  |
| с <u>в</u> но                                       | s & Ho<br>nment<br>1ded)  | Children attending 'good' and 'outstanding' schools              | A3 (LUI)         | % Secondary schools 'good' & 'outstanding'                                   | 66.7%                      | 66.7%         | 78.9%          | Ad Hoc                 | ÷        | 80%             | All children attending a good or<br>outstanding secondary school                                       |  |
| irations & Hope<br>Il Attainment Meas<br>Suspended) | al Attai<br>Susper        | Proportion of children with good reading skills                  | A4 (LUI)         | % Key Stage 2 achieving expected reading standard                            | 73%                        | 72%           | 73%            | 2019                   | Ļ        | 80%             | All children to be provided with the opportunity to achieve their full                                 |  |
| Ven   | Aspir<br>cational<br>Si   | Promote a whole system approach and Improving wellbeing          | A5 (LUI)         | Secondary Fixed Term Exclusions  | 6.66%                      | 10.11%        | N/A            | Autumn<br>2021/2022    | Ť        |                 | educational potential  |  |
|   | (Educ                     | and resilience   | A6 (LUI)         | Mean worthwhile ratings (adults 16+)   | 7.92                       | 7.79          | 7.71           | 2020/2021              | Ť        | 8.5             | All residents 16+ feel that the things they do in life are worthwhile                                  |  |
|   | rks<br>rks                | Early Help Intervention  | R1               | Child and Family Assessments completed each quarter                          | 973                        | 1214          | N/A            | Q4 2021/2022           | Ť        | To be developed | All vulnerable families receive the he they need   |  |
|   | amilies &<br>Networks     | Reduce the number of first time entrants into Youth Justice      | R2               | First Time Entrants into Youth Justice aged 10-17, rate per 100k             | 36.75                      | 22.96         | N/A            | Q4 2021/2022           | ¥        | 212.9           | No young people entering the youth justice system  |  |
|   | Resilient F<br>Supportive | Increased levels of fostering and adoption                       | R3               | % Cared for children adopted each quarter                                    | 0.44%                      | 2.84%         | N/A            | Q4 2021/2022           | Ŷ        | 18.60%          | All looked after children provided wit<br>the opportunity to be adopted, where                         |  |
|   | Resi<br>Supp              | Improve the quality of social care practice                      | R4               | Children's Services Audits Rated 'Good' & 'Outstanding', YTD, End of Quarter | 35%                        | 34%           | N/A            | Q4 2021/2022           | Ť        | 50%             | of benefit to the vound berson, within<br>All Children Social Care audits rated<br>good or outstanding |  |
|   |                           | Increase median resident earnings                                | W1 (LUI)         | Median Annual Income   | £25,825                    | £27,706       | £31,490        | 2021                   | Ŷ        | £27,492         | The median annual income to be in li with the England average  |  |
|   |                           |  | W2 (LUI)         | Percentage in Employment (Rolling 12 Month Period)                           | 72.9%                      | 74.6%         | 75.1%          | 2021                   | Ŷ        | 78%             | All people who can work are in work  |  |
|   |                           | Increase the working age population in employment                | W3               | Universal Credit Recipients  | 26,849 (March<br>2021)     | 25,341        | N/A            | Mar-22                 | Ť        |                 |  |  |
|   |                           | Increase the number of people earning above the Living Wage      | W4 (LUI)         | Universal Credit Recipients in Employment                                    | 36.4% (Feb<br>2021)        | 40.4%         | 40.5%          | Feb-21                 | Ŷ        |                 |  |  |
|   | orise                     |  | W5               | New enterprises (percentage of total businesses)                             | 12.66%                     | 12.27%        | 12.12%         | 2020                   | Ť        | 18.97%          | Tameside is recognised as a vibran economy where entrepreneurs are                                     |  |
|   | Enterprise                | Increase number of enterprise / business start-ups               | W6               | Business Rate Taxbase: Total Rateable Value                                  | £148,955,604<br>(May 2021) | £148,477,595  | N/A            | May-22                 | Ť        |                 | supported to start new businesses  |  |
|   | Skills &                  |  | W7 (LUI)         | Regional Gross Value Added Per Head (Balanced): NW Current Prices            | £15,541.95                 | £15,810.64    | N/A            | 2019                   | Ŷ        |                 |  |  |
|   | Work S                    | Working age population with at least Level 3 skills              | W8 (LUI)         | Percentage of population with at least level 3 skills                        | 48.6%                      | 49.0%         | 61.3%          | 2021                   | Ŷ        | 54.90%          | Higher proportion of Tameside's population have Level 3 skills than th                                 |  |
|   |                           |  | W9 (LUI)         | Proportion of employed residents in skilled employment (SOC 1-3, 5)          | 48.9%                      | 47.0%         | 59.0%          | 2020/2021              | Ļ        |                 | national average   |  |
|   |                           | Increase the number of good quality apprenticeships delivered    | W10 (LUI)        | Number of apprenticeships started per 10,000 residents aged 16-64            | 113.0 (1,640)              | 112.6 (1,590) | 91.2 (321,440) | 2020/2021              | Ť        | 2310            | Apprenticeships are available to all th seek them  |  |
|   |                           |  | W11 (LUI)        | Number of apprenticeship achievements per 10,000 residents aged 16-64        | 55.4 (780)                 | 60.2 (850)    | 44.4 (156,530) | 2020/2021              | Ŷ        |                 |  |  |
|   |                           | Covid-19 Impact and Recovery                                     | W12              | Households Receiving Council Tax Support                                     | 18,204 (Apr<br>2021)       | 19,019        | N/A            | Apr-22                 | Ŷ        |                 |  |  |
|   |                           |  | 11               | Particulate Matter Pollution in the Air (PM2.5, ug/m^3)                      | 9.70                       | 7.60          | 7.54           | 2020                   | Ļ        | 6               | Air quality to be good and at least be<br>line with the UK average                                     |  |

| <b>T</b> 1   | Duite                                    | Priority   | Outcome   | Metrie Deference  | - Matria   | Previous                       | Current                         | National                       | Period                 | Brogross |  | Targets  |
|--|--|--|---|---|--|--------------------------------|---------------------------------|--------------------------------|------------------------|----------|--|--|
| Theme  | Prior                                    | ority  | Outcome   | Metric Reference  | e Metric   | Position                       | Position                        | Average                        | Period                 | Progress | Apr 2025                                   | Apr 2030   |
| >  |  |  |   | 12  | Territorial Carbon Dioxide Emissions (kilotonnes)                | 849.92                         | 810.10                          | 879.27                         | 2019                   | Ļ        |  |  |
| monos  | ţ  | ut   |   | 13  | Trees Planted Annually   | 15000                          | 16095                           | N/A                            | 2021/2022              | ¢        |  |  |
| rant E   | ironment                                 |  | Increase the number of net additional dwellings                                 | 14 (LUI)  | Net Additional Dwellings per 10,000 Residents                    | 20.93                          | 16.2                            | 38.3                           | 2020/2021              | Ļ        |  | Targets to be agreed   |
| on / Vib   | d Envir                                  | nd Env   | Increase the number of affordable homes   | 15  | New Affordable Homes per 10,000 Residents                        | 8.51                           | 2.51                            | 9.2                            | 2020/2021              | t        |  | Targets to be agreed   |
| Great Place - Ian Saxon / Vibrant Economy<br>Living Well | ture ar                                  | ture ar  |   | 16  | Maximum Mean Download Speed                                      | 88.2                           | 83.1                            | 84.6                           | Q4 2021/2022           | t        | 41.5                                       | All households to have access to high<br>quality internet services |
| ace - la<br>Liv  | rastruc                                  | rastruc  | Digital inclusion   | I7 (GMFT)   | Premises with Superfast-Capable (30Mbps) Network Infrastructure  | 99.6% (Q4<br>20/21)            | 99.5%                           | 97.5%                          | Q4 2021/2022           | ⇔        |  |  |
| reat PI  | <u>1</u>                                 |  |   | 18 (LUI)  | Premises with Gigabit-Capable Network Infrastructure             | 61.5% (Q4<br>20/21)            | 76.6%                           | 68.2%                          | Q4 2021/2022           | ¢        |  |  |
| σ  |  |  | Reduce tonnes of waste sent to landfill and increase the<br>proportion recycled | 19  | Percentage of household waste recycled                           | 49.3%                          | 47.2%                           | 42.3%                          | 2020/2021              | t        | 57.78%                                     | All household waste recycled where possible                        |
|  |  |  | Increase journeys by sustainable transport/no car                               | 110 (LUI)   | % population walking / cycling 3+ times a week                   | 42%                            | 39%                             | 46%                            | 2019/2020              | t        | 47%  | Tameside is a walking/cycling friendly borough                     |
|  |  |  | Reduce victims of domestic abuse  | N1  | Rate of PPIs per 1000  | 22.6 (Q3<br>2020/21)           | 22.6                            | N/A                            | Q3 2021/2022           | ⇔        | 25.1                                       | Tameside has low rates of domestic abuse                           |
|  |  |  |   | N2  | Street counts & estimates of rough sleepers                      | 0.13 per 10k<br>Households     | 0.48 per 10k<br>Households      | 0.97 per 10K<br>Households     | 2021                   | ¢        | 2  | Nobody sleeping rough on the streets of Tameside                   |
|  |  |  | Reduce the number of rough sleepers/homelessness                                | N3  | Households owed a prevention or relief duty per 1,000 Households | 13.6                           | 11.4                            | 11.4                           | 2020/2021              | Ť        |  |  |
|  |  |  | Improve satisfaction with local community                                       | N4 (LUI)  | Mean life satisfaction ratings (adults 16+)                      | 7.74                           | 7.43                            | 7.38                           | 2020/2021              | t        | 8.5  | Maintain mean life satisfaction at 8.5                             |
|  | lities                                   | S  | Improve satisfaction with local community                                       | N5 (GMFT)   | Mean GM life satisfaction score, Y10 Students                    |                                | 6.02                            | N/A                            | 2021                   |          |  |  |
|  | un u |  | Victims of crime/fear of crime  | N6  | Crime Rate per 1,000 residents                                   | 9.5 (March<br>2021)            | 9.3                             | N/A                            | Mar-22                 | Ţ        |  | Tameside is a low crime borough                                    |
|  | ring Co                                  | <u>b</u>   | Increase access, choice, and control in emotional and mental                    | N7  | Deaths due to suicide- rate per 100,000                          | 9.4                            | 8.3                             | 10.4                           | 2018-2020              | Ť        |  |  |
|  | Nurtu                                    | Nurtu  | self-care and wellbeing   | N8  | IAPT Referrals   | 2245 (Q2)                      | 2,525                           | N/A                            | Q3 2021/2022           | ſ        | 12383.4                                    | Everyone has access to good quality mental health services         |
|  | geing weil                               |  |   | N9  | Food Bank Enquiries  | 64 (Apr 21)                    | 62                              | N/A                            | Apr-22                 | t        |  |  |
| Accine   | Agein                                    |  | Covid-19 Impact and Recovery  | N10   | Placements in Emergency Temporary Accommodation                  | 557                            | 510                             | N/A                            | 2020/2021              | Ť        |  |  |
|  |  |  | Covid-19 Impact and Recovery  | N11   | Domestic Abuse Incidents reported to Children's Services         | 335 (April 2021)               | 270                             | N/A                            | Apr-22                 | Ť        |  |  |
|  |  |  |   | N12   | Self Isolation Payments  |                                | 3,233                           | N/A                            | Total                  |          |  |  |
|  |  |  |   | L1 (LUI)  | Healthy Life Expectancy at birth                                 | M- 61.9 years, F<br>58.7 years | M- 61.6 years, F-<br>58.2 years | M- 63.1 years, F<br>63.9 years | 2018-2020              | t        | Male - 61.2 year<br>Female - 62.3<br>vears | s, Healthy life expectancy to be in line with the England average  |
|  |  | Increase physical and mental healthy life expectancy | L2 (LUI)  | Under-75 mortality rate form cardiovascular diseases considered preventable | 41.3   | 41.6                           | 29.2                            | 2020                           | ſ                      |          |  |  |
|  |  |  |   | L3  | Covid-19 Vaccination Rate (1st Dose, Residents 18+)              | 92.0% (3rd<br>March)           | 92.8% (8th May)                 | 93.2% (8th May)                | Ad Hoc                 | ſ        |  |  |
|  | es                                       | Covid-19   | Covid-19  | L4  | Covid-19 Bed Occupancy - ICFT                                    | 10% (10th<br>March 2022)       | 8% (25th April<br>2022)         | N/A                            | Ad Hoc                 | Ļ        |  |  |
|  | ier Lives                                | <u> </u>   | Improve the wellbeing of our population   | L5 (LUI)  | Mean happiness ratings (adultss 16+)                             | 7.39                           | 7.13                            | 7.31                           | 2020/2021              | Ļ        | 7.52                                       | Maintain mean happiness ratings above 8                            |
|  | Healthie                                 | Healtr   | Smoking prevalence  | L6 (LUI)  | Prevalence of smoking, 18+. Survey Data                          | 17.0%                          | 18.2%                           | 13.9%                          | 2019                   | Ŷ        | 11%  | Tameside and Glossop are smoke free areas                          |
|  | Longer &                                 | ъ<br>Х   | 20<br>0   | L7  | % of population 'inactive' (<30m exercise a week)                | 30.5%                          | 30.0%                           | 27.5%                          | May 2020 - May<br>2021 | Ţ        | 25.20%                                     | All residents are physical active where possible                   |
|  | ۲<br>۲                                   | Ľ  | Increase levels of physical activity  | L8 (LUI)  | % adults (18+) classified as overweight or obese                 | 71.3%                          | 70.3%                           | 63.5%                          | 2020/2021              | Ţ        |  |  |
|  |  |  | Good' and 'Outstanding' GPs practices   | L9  | CQC Audit Results: % good or outstanding                         | 100.0%                         | 100.0%                          | N/A                            | Ad Hoc                 | ⇔        | 100%                                       | All GP practices to be rated good or<br>outstanding by CQC         |

| Theme | <b>m</b> .e | Deionitu | Outcome  | Metric Reference | e Metric   | Previous<br>Position  | Current<br>Position | National<br>Average | Period       | Progress | Targets  |  |
|-------|-------------|----------|--|------------------|--|-----------------------|---------------------|---------------------|--------------|----------|----------|--|
| The   | meme Pri    | Priority |  |                  |  |                       |                     |                     |              |          | Apr 2025 | Apr 2030   |
|       |             |          | Reduce drug and alcohol related harm                 | L10              | Admission rate for alcohol related harm per 100k (Broad Definition)                      | 2178                  | 1820                | 1738                | 2020/2021    | Ļ        | 2250     | Alcohol harm rates are low and support is available  |
|       |             |          |  | L11              | Deaths from drug misuse per 100k   | 5.6                   | 8.8                 | 5                   | 2018-2020    | î        | 4        | Drug misuse rates and low and support is available   |
|       |             | eD       | Increase the number of people helped to live at home | ID1              | Funded Permanent 65+ in residential/nursing homes per 100k                               | 139.4 (Q3<br>2020/21) | 141.6               | N/A                 | Q3 2021/22   | ↑        | 585.6    | Only those in most in need access<br>residential/nursing care at the right<br>point for them |
|       |             | < <      | Reduce hospital admissions due to falls              | ID2              | Emergency admissions for falls 65+ per 100k  | 2073                  | 2189                | 2023                | 2020/2021    | ſ        | 1875.57  | Emergency falls in the 65+ age group are low   |
|       |             | _        | Increase levels of self-care / social prescribing    | ID3              | % service users who find it easy to find information                                     | 70.2%                 | 70.6%               | 68.4%               | 2019/2020    | ¢        | 78.6%    | Tameside and Glossop is a place where people are supported to self care                      |
|       |             | & Digni  | Good' and 'Outstanding' social care settings         | ID4              | CQC Audit Results: % care home beds good or outstanding                                  | 82% (March<br>2022)   | 78.8%               | N/A                 | Ad Hoc       | Ļ        | 80%      | All residential/nursing settings are rated good or outstanding                               |
|       |             | dence    | Prevention support outside the care system           | ID5              | Number of people supported outside the social care system with prevention based services | 5965                  | 6431                | N/A                 | Q3 2021/2022 | ſ        | 7500     | All people are supported to remain in the community  |
|       |             | depend   | Covid-19 Impact and Recovery                         | ID6              | Contacts Made to ASC   | 764 (March 2021)      | 716                 | N/A                 | Jan-22       | t        |          |  |
|       |             | 드        |  | ID7              | Open ASC Provisions  | 4904 (March 2021)     | 4554                | N/A                 | Jan-22       | t        |          |  |

\* Where available data will be provided at the Tameside & Glossop level for heath related indicators. Data as of 16th May 2022.